



Bull Shoals Lake, AR

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG®

FACT SHEET as of 06 February 2012

AUTHORIZATION: Flood Control Act of 1938

TYPE OF PROJECT: Flood Risk Management, Environmental Stewardship, Hydropower, Recreation, Water Supply

PROJECT PHASE: Operation & Maintenance



CONGRESSIONAL INTEREST: Senators Pryor (AR) and Boozman (AR); Representatives Crawford (AR-01), Womack (AR-03), and Emerson (MO-08)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Bull Shoals Lake is located in Marion, Baxter and Boone Counties of Arkansas and Ozark and Taney Counties of Missouri. Bull Shoals is a multi-purpose project with functional capabilities for hydropower and flood risk management. The project contains eight hydropower generating units with a total installed capacity of 340,000 kW.

STATUS: Current work includes scheduled routine operation and maintenance activities. Additional work consists of providing an oil containment system for the Bull Shoals power plant.

ISSUES: None.

FINANCIAL SUMMARY (\$):

	<u>O&M</u>
Federal Cost Estimate	0
Non-Federal Cost Estimate	0
Total Project Cost	0
Allocation thru FY 2010	N/A
ARRA Funding	\$ 5,902,000
Allocation for FY 2011	\$ 6,855,000
Allocation for FY 2012	\$ 5,931,000
President Budget FY 2013	\$ 6,672,000
Amount that could be used for FY 2013	\$22,882,000
Balance to Complete	N/A

SCHEDULE:

FY 2012 Scheduled Work: Funds in the amount of \$5,931,000 are being used for scheduled operation and maintenance activities.

FY 2013 Budget: Funds included in the President's FY 2013 budget in the amount of \$6,672,000 will be used for scheduled operation (\$5,136,000) and maintenance (\$1,536,000) activities. Additional funds could be used to rehabilitate/paint 17 spillway tainter gates and trunnion arms and replace side seals (\$14,110,000), replace station raw water system, including sump pump equipment (\$1,500,000), initiate project master plan update (\$400,000), and replace underground utility systems at Theodosia Park (\$200,000) for a total capability of \$22,882,000.

COMPLETION: N/A

For more information regarding the Bull Shoals Lake project contact: Mr. Tracy N. Fancher, Operations Project Manager, at (501) 340-1404 or Tracy.N.Fancher@usace.army.mil.

